



Gulf Coast Chapter Budget Review As of 25 Mar 09





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Expenses

Committee	FY08 Budget	FY09 YTD & known costs
Ways and Means	\$ 114	\$ 531
Community Service	\$ 759	\$ 341
Programs	\$ 5,061	\$ 969
Education	\$ 6,571	\$ 10,060
CDFM	\$ 606	\$ 6,744
Membership	\$ 754	\$ -
Publicity	\$ 584	\$ 228
Web	\$ 1,050	\$ 180
Total	\$ 15,499	\$ 19,053



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Deposits

Item	FY08	FY09
Membership Rebate	\$ 3,372	\$ 1,604
Regional PDI	\$ 10,374	\$ 2,631
Golf Tournament	\$ -	\$ 1,100
Gift Wrapping	\$ -	\$ 220
Charity Sale	\$ -	\$ 182
Total	\$ 13,746	\$ 5,737



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- After projected expenses and deposits, new administration will be left with approximately \$5,300
 - Luncheon speakers, audio conferences, and chapter luncheon are the only things new administration will need to pay from Jul to Nov
 - New administration look at hosting another fundraiser (golf tournament, gift wrapping, charity sale)